

BUILDING MOMENTUM: THE STUDENT EXPERIENCE 2010-2016



INNOVATIONS & IMPROVEMENTS 2010-2016

- » Attracted institutional grants totaling \$22M for research on improving student academic success
 - Graduate matriculation fee established to institutionalize Ph.D. completion programs piloted with grants
 - Increased number of professional advising staff
 - Required new student participation in orientation and advising
 - Improved advising practices: Standards for four-year completion in catalog, student access to advising notes, increased assistance for near-completers
- » Expanded Intro to Honors University courses
 - Expanded Writing in the Disciplines courses
 - Expanded student affiliation opportunities - Living-learning communities, scholars programs
 - Expanded transfer student support by institutionalizing Gates T-STEM initiative
 - Increased internships
 - Increased volunteer placements
 - Increased programming in the Alex. Brown Center for Entrepreneurship
 - Center for Women in Technology institutionalized with base funds
 - Retriever Learning Center opened as 24/7 study space
- » Environmental sustainability coordinator hired
 - Emergency Preparedness and Pandemic response plans updated
 - Emergency Response Center established with upgraded communications
 - Executive leadership trained in crisis response
 - Desktop emergency guide provided to campus
 - Expanded Counseling Center staffing
 - Created Behavioral Risk Assessment and Counseling (BRAC) Team
 - Mental Health first aid training offered
 - Created Sexual Assault and Relationship Violence Response Team (SAVRT)
 - Established Relationship Violence Prevention Program



SELECT ACHIEVEMENTS 2010-2016

- » 40% increase in applications over past 5 years
 - Enrollment increase from 12,888 in fall 2010 to nearly 14,000
 - New freshmen six-year graduation rate rise from 55.7% for the fall 2005 cohort to 62.3% for the fall 2009 cohort
 - Of the fall 2009 cohort, 85% of students completed degrees or are enrolled elsewhere by 2015
 - African American freshmen graduate at a higher rate than overall freshmen population and a higher rate than USM average (66.2% of the fall 2009 cohort)
 - Increase in graduate degrees awarded from 807 in FY 2011 to 908 in FY 2016
 - Milestone of 100 Ph.D.s conferred reached in 2014
 - Including students enrolled in summer/winter sessions, English Language Institute, and UMBC Training Centers, more than 20,000 students served annually
- » Learning Resources Center collaboration with faculty increased student contact hours by 42 percent
- » 300 trained in Mental Health First Aid
 - BRAC has consulted on 625 behavioral risk referrals
 - Relationship Violence Prevention Program has served 8,000



NEW UNIVERSITY COMMITMENTS 2010-2016

Through Strategic Budgeting Process

Base Budget Investments

Financial Aid	\$2,463,000
UG Student Success Programs	\$666,000
Grad Student Success Programs	\$287,000
Counseling Center	\$438,000
Advising	\$197,000
Center for Women in Technology	\$135,000
Student Support Services	\$276,000
TOTAL FROM BASE:	\$4,186,000
Investments from Annual Fund	\$1,293,056

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thoughts