

The Foundations Work Group

The Foundations Work Group will review five key foundational areas in order to determine how we continue to build a successful future for UMBC. The key areas are: people, resources, facilities, technology/business practices and environmental sustainability. A review of the current status of each area will help assess history, strengths, “pain points” and opportunities.

Members

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Preliminary List of Background Information the Foundations Work Group hopes to be able to provide by July 1, 2014:

1) **Facilities**

- SGAP Report, last 5 annual submissions
- NSF Survey of Research Space, last 3 bi-annual reports
- Parking Inventory
- 2008 Parking Planning Study
- 2008 Housing Planning Study
- 2009 Facilities Master Plan Update
- 2010 Space Report (includes Peer Comparisons)
- 2008 APPA Survey
- 2013 University Retreat Posters: Capital Budget and Campus Development
- Comparison of average annual capital funding and enrollment for Maryland higher ed institutions
- Capital budget request, last 5 years (?) or just this year

2) **Funding**

- Comparison to peers (funding guidelines)
- State Support/auxiliary/self-support/sponsored programs
- Revenue/expenditures trends/projections
- PPP funding possibilities
- Fundraising opportunities

3) **IT**

- IT Restructuring Report and subsequent updates
- EDUCAUSE core data/peer comparisons
- Future trends

4) **Investing in People**

- Current investments in people
- Wellness
- Professional Development and Training
- Why is UMBC a great place to work
- Shared services initiative

5) **Sustainability**

- 2009 Climate Action Plan
- Greenhouse Gas Inventory – 2007 to 2013
- 2013 BOR status report on each USM campus

- 2014 Climate Action Plan Update