The Foundations Work Group

The Foundations Work Group will review five key foundational areas in order to determine how we continue to build a successful future for UMBC. The key areas are: people, resources, facilities, technology/business practices and environmental sustainability. A review of the current status of each area will help assess history, strengths, “pain points” and opportunities.

Members

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Preliminary List of Background Information the Foundations Work Group hopes to be able to provide by July 1, 2014:

1) **Facilities**
   - SGAP Report, last 5 annual submissions
   - NSF Survey of Research Space, last 3 bi-annual reports
   - Parking Inventory
   - 2008 Parking Planning Study
   - 2008 Housing Planning Study
   - 2009 Facilities Master Plan Update
   - 2010 Space Report (includes Peer Comparisons)
   - 2008 APPA Survey
   - 2013 University Retreat Posters: Capital Budget and Campus Development
   - Comparison of average annual capital funding and enrollment for Maryland higher ed institutions
   - Capital budget request, last 5 years (?) or just this year

2) **Funding**
   - Comparison to peers (funding guidelines)
   - State Support/auxiliary/self-support/sponsored programs
   - Revenue/expenditures trends/projections
   - PPP funding possibilities
   - Fundraising opportunities

3) **IT**
   - IT Restructuring Report and subsequent updates
   - EDUCAUSE core data/peer comparisons
   - Future trends

4) **Investing in People**
   - Current investments in people
   - Wellness
   - Professional Development and Training
   - Why is UMBC a great place to work
   - Shared services initiative

5) **Sustainability**
   - 2009 Climate Action Plan
   - Greenhouse Gas Inventory – 2007 to 2013
   - 2013 BOR status report on each USM campus
• 2014 Climate Action Plan Update